

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO  
CORRESPONDIENTE LA FECHA 20/08/2019

ORG G FIN	DPT	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
22 - 65 GOBIERNO DEPARTAMENTAL DE CAAGUAZIV															
PROGRAMAS DE ADMINISTRACION															
F 1 ADMINISTRACION EJECUTIVA DEPARTAMENTAL															
Cod. Ship afectados:															
1	5	2.702.590.640	230.216.570	230.216.570	230.216.570	225.631.708	230.216.432	230.216.570	230.216.570	0	0	0	0	0	1.695.930.990
1	5	2.129.462.486	177.455.208	177.455.208	177.455.208	177.455.208	177.455.208	177.455.208	177.455.208	0	0	0	0	0	1.262.169.456
1	5	236.463.620	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	0	0	0	0	0	172.537.100
1	5	402.397.076	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5	105.350.987	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	0	0	0	0	0	56.727.461
1	5	201.379.289	20.106.699	20.106.699	20.106.699	20.106.699	20.106.699	20.106.699	20.106.699	0	0	0	0	0	146.742.939
1	5	272.620.020	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	0	0	0	0	0	123.369.020
1	5	420.000.000	0	0	0	0	0	0	0	0	0	0	0	0	256.378.972
1	5	242.490.490	0	0	0	0	0	0	0	0	0	0	0	0	161.657.584
1	5	4.657.115	0	0	0	2.085.445	1.770.670	4.058.372	0	0	0	0	0	0	4.657.115
1	5	32.488.913	0	0	0	0	2.203.200	0	0	0	0	0	0	0	16.531.652
1	5	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	15.000.000
1	5	48.000.000	0	0	0	0	0	0	0	0	0	0	0	0	30.000.000
1	5	45.819.618	0	0	0	0	0	0	0	0	0	0	0	0	30.845.744
1	5	20.500.000	0	0	0	9.500.000	0	0	0	0	0	0	0	0	9.500.000
1	5	23.750.000	0	0	0	0	0	0	0	0	0	0	0	0	9.650.000
1	5	61.659.687	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5	72.988.500	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5	42.338.230	0	0	0	15.000.000	0	0	0	0	0	0	0	0	36.114.000
1	5	96.048.000	0	0	0	0	0	0	0	0	0	0	0	0	20.002.152
1	5	12.209.032	0	0	0	0	0	0	0	0	0	0	0	0	63.669.000
1	5	53.773.087	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5	2.144.675	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5	49.469.559	0	0	0	0	0	0	0	0	0	0	0	0	29.669.200
1	5	10.500.000	0	0	0	0	0	0	0	0	0	0	0	0	2.000.000
1	5	94.516.534	0	0	0	9.451.653	0	0	0	0	0	0	0	0	56.703.918
1	5	58.247.790	0	0	0	11.649.556	0	0	0	0	0	0	0	0	29.123.800
1	5	11.400.000	0	0	0	10.382.660	0	0	0	0	0	0	0	0	10.382.660
Cod. Ship afectados:															
F 2 GESTION LEGISLATIVA DEPARTAMENTAL															
1	5	7.695.203.727	478.207.100	478.207.100	478.207.100	688.157.844	648.937.521	595.805.112	611.753.787	0	0	0	0	0	4.243.558.467
1	5	7.695.203.727	478.207.100	478.207.100	478.207.100	688.157.844	648.937.521	595.805.112	611.753.787	0	0	0	0	0	4.243.558.467
Cod. Ship afectados:															
1	5	169.000.000	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	0	0	0	0	0	98.000.000
1	5	44.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5	12.500.000	950.000	950.000	950.000	950.000	950.000	950.000	950.000	0	0	0	0	0	6.650.000
1	5	95.000	0	0	0	0	0	0	0	0	0	0	0	0	95.000
1	5	16.131.225	1.299.782	1.299.782	1.600.032	0	0	0	0	0	0	0	0	0	3.676.816
1	5	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	20.000.000
1	5	0.476.250	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5	17.104.000	0	0	0	0	0	0	0	0	0	0	0	0	17.104.000
Cod. Ship afectados:															
F 1 DESARROLLO SOCIAL EQUITATIVO															
F 1 SECTOR EDUCATIVO, CULTURA Y DEPORTE															
1	5	80.390.000	6.796.154	6.796.154	6.796.154	6.796.154	6.796.154	6.796.154	6.796.154	0	0	0	0	0	47.673.078
Cod. Ship afectados:															
1	5	7.089.280.202	493.332.100	493.332.100	493.332.100	709.107.944	659.862.345	600.555.112	626.703.787	0	0	0	0	0	22.989.597.959
1	5	204.156.475	15.045.000	15.045.000	15.045.000	14.980.000	45.926.024	14.959.000	14.980.000	0	0	0	0	0	153.723.818
1	5	284.156.475	15.045.000	15.045.000	15.045.000	14.980.000	45.926.024	14.959.000	14.980.000	0	0	0	0	0	153.723.818

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ORG	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
22 - 03 GOBIERNO DEPARTAMENTAL DE CAAGUAZÚ															
PROGRAMAS DE ACCIÓN															
1 DESARROLLO SOCIAL EQUITATIVO															
1 SECTOR EDUCATIVO, CULTURA Y DEPORTE															
7	5	00.797.500	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192
6	5	00.795.000	6.211.536	6.211.536	6.211.536	6.211.536	6.211.536	6.211.536	6.211.536	6.211.536	6.211.536	6.211.536	6.211.536	6.211.536	6.211.536
6	5	210.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
6	5	16.694.533	0	0	0	0	0	0	0	0	0	0	0	0	0
6	5	17.108.000	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5	160.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5	22.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5	10.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5	0.250.000	0	0	0	0	0	0	0	0	0	0	0	0	0
7	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5	101.956.174	0	0	0	0	0	0	0	0	0	0	0	0	0
3	5	1.341.478.223	0	0	0	0	0	0	0	0	0	0	0	0	0
6	5	195.727.842	0	0	0	0	0	0	0	0	0	0	0	0	0
7	5	329.526.351	0	0	0	0	0	0	0	0	0	0	0	0	0
11	5	172.171.632	0	0	0	0	0	0	0	0	0	0	0	0	0
3	5	325.705.228	0	0	0	0	0	0	0	0	0	0	0	0	0
6	5	16.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5	89.050.000	0	0	0	0	0	0	0	0	0	0	0	0	0
6	5	5.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
7	5	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
8	5	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
7	5	768.302.982	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5	31.193.746.003	0	0	0	0	0	0	0	0	0	0	0	0	0
3	5	1.000.308.870	0	0	0	0	0	0	0	0	0	0	0	0	0
7	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	5	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
11	5	482.851.771	0	0	0	0	0	0	0	0	0	0	0	0	0
6	5	204.009.895	0	0	0	0	0	0	0	0	0	0	0	0	0
7	5	205.850.134	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5	3.795.864.111	0	0	0	0	0	0	0	0	0	0	0	0	0
3	5	2.819.174.583	0	0	0	0	0	0	0	0	0	0	0	0	0
7	5	235.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Teg:			44.245.899.552	19.222.844	303.382.353	431.481.285	150.571.355	4.515.478.871	119.701.204	1.777.594.588	1.895.751.254	0	0	0	9.219.133.748
SECTOR SALUD															
6	5	40.750.000	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615
6	5	65.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
7	5	65.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
6	5	21.594.725	0	0	0	0	0	0	0	0	0	0	0	0	0
6	5	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
6	5	40.924.073	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5	65.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
6	5	65.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
7	5	1.205.845.685	0	0	0	0	0	0	0	0	0	0	0	0	0
6	5	393.208.959	0	0	0	0	0	0	0	0	0	0	0	0	0
7	5	204.426.537	0	0	0	0	0	0	0	0	0	0	0	0	0
1	E	48.810.248	0	0	0	0	0	0	0	0	0	0	0	0	0
1	E	105.359.821	0	0	0	0	0	0	0	0	0	0	0	0	0
1	E	172.381.830	0	0	0	0	0	0	0	0	0	0	0	0	0
7	5	1.504.022.240	0	0	0	0	0	0	0	0	0	0	0	0	0
Teg:			4.350.600.102	3.134.615	42.265.666	287.064.689	157.481.785	203.421.105	177.244.704	195.447.232	104.672.288	0	0	0	1.111.735.504

SI

Cod. Selp afectados:



LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO  
CORRESPONDIENTE LA FECHA 20/08/2019

FECHA: 20/08/2019  
HORA: 11:11:21  
PAGINA: 4

CORG	E FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
22 - 05 GOBIERNO DEPARTAMENTAL DE CAAGUAZU																
PROGRAMAS DE ACCION																
F 1 DESARROLLO SOCIAL EQUITATIVO																
S SECTOR DESARROLLO SOCIAL																
1	5		142.275.396	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5		947.714.830	0	0	0	0	0	0	0	0	0	0	0	0	0
1	5		620.838.103	0	0	89.070.070	80.000.000	55.000.000	8.863.150	4.883.150	8.863.150	0	0	0	0	268.215.025
1	5		49.630.000	0	4.569.090	929.233	6.008.947	2.029.233	0	10.598.037	0	0	0	0	0	27.024.546
1	5		86.232.296	0	0	11.312.098	0	0	0	48.340.712	10.519.700	0	0	0	0	68.022.590
			1.714.620.085	24.391.590	30.200.682	204.682.691	182.460.507	268.221.991	153.868.835	50.213.459	19.402.990	0	0	0	0	673.467.865
			69.630.998.274	108.495.919	1.221.815.216	1.590.291.180	1.748.335.573	6.204.663.073	1.589.135.296	2.777.284.500	2.990.248.467	0	0	0	0	14.180.325.084
			77.500.988.476	501.476.969	1.221.815.216	1.590.291.180	1.748.335.573	6.204.663.073	1.589.135.296	2.777.284.500	2.990.248.467	0	0	0	0	22.563.507.969
			77.520.359.476	601.028.099	1.751.865.680	2.236.393.684	2.451.443.517	6.500.526.618	2.189.690.196	3.403.988.707	3.053.842.296	0	0	0	0	22.599.597.969
				601.429.099	1.751.865.680	2.236.393.684	2.451.443.517	6.500.526.618	2.189.690.196	3.403.988.707	3.053.842.296	0	0	0	0	22.599.597.969