LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 12/11/2019

F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Idad:	22 - 05 GOBIERNO DEPARTAMENTAL DE CAAGUAZÚ															
Tipo: 1	PROGRAMAS DE ADMINISTRACION															
ama: 1	ADMINISTRACIÓN EJECUTIVA DEPARTAMENTAL															
Prog: 0	*						Cod. Snip afectados:									
10	1	5	2.762.598.840	230.216.570	230.216.570	230.216.570	225.601.708	230.216.432	230.216.570	230.216.570	230.216.570	230.216.570	230.216.570	0	0	2.297.559.700
10	1	5	2.129.462.496	177.455.208	177.455.208	177.455.208	177.455.208	177.455.208	177.455.208	177.455.208	177.455.208	177.455.208	177.455.208	0	0	1.774.552.080
10	1	5	296.463.600	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	0	0	247.053.000
10	1	5	432.377.078	0	0	0	0	0	0	0	0	0	0	0	0	0
30	8	5	33.081.028	0	0	0	0	0	0	0	0	0	0	0	0	0
10	1	5	105.350.997	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	0	0	81.039.230
10	1	5	261.379.289	20.106.099	20.106.099	20.106.099	20.106.099	20.106.099	20.106.099	20.106.099	20.106.099	20.106.099	20.106.099	0	0	201.060.990
10	1	5	212.400.000	17.700.000	17.700.000	17.700.000	17.160.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	0	0	176.460.000
30	8	5	366.918.972	0	0	149.220.655	139.758.626	9.243.725	41.749.656	13.000.000	3.946.110	0	0	0	0	356.918.972
10	1	5	242.486.488	0	13.126.222	0	0	85.204.288	6.819.899	34.160.640	22.344.615	20.207.208	13.629.904	0	0	195.494.776
30	8	5	4.657.115	0	0	0	2.886.445	1.770.670	0	0	0	0	0	0	0	4.657.115
10	1	5	32.486.913	0	5.261.380	2.600.064	325.008	2.031.300	4.956.372	0	5.037.624	81.252	6.622.096	2.437.560	0	29.372.658
10	1	5	15.000.000	0	0	0	0	15.000.000	0	0	0	0	0	0	0	15.000.000
10	1	5	48.000.000	0	0	0	0	0	15.300.000	14.700.000	0	12.000.000	0	0	0	42.000.000
10	1	5	45.818.618	0	0	6.000.000	0	0	16.909.308	0	7.636.436	3.818.218	1.454.656	0	0	35.818.618
30	8	5	28.500.000	0	0	0	9.500.000	0	0	0	0	11.875.000	0	0	0	21.375.000
30	8	5	23.750.000	0	0	0	0	9.850.000	0	0	5.900.000	0	0	6.000.000	0	21.750.000
30	8	5	61.859.687	0	0	0	0	0	0	0	0	0	51.300.400	0	0	51.300.400
10	1	5	72.964.500	0	0	0	15.000.000	0	0	21.114.000	0	0	12.401.924	0	0	48.515.924
10	1	5	42.139.230	0	0	0	0	17.557.595	3.511.519	3.511.519	3.511.519	3.511.519	3.511.519	0	0	35.115.190
30	8	5	95.940.000	0	0	23.985.000	7.995.000	7.995.000	7.995.000	7.995.000	7.995.000	7.995.000	7.995.000	0	0	79.950.000
10	1	5	12.267.052	0	0	0	0	0	0	0	0	0	0	0	0	0
10	1	5	53.773.087	0	0	0	0	0	0	0	0	0	0	0	0	0
30	8	5	2.144.873	0	0	0	0	0	0	0	0	0	0	0	0	0
30	8	5	48.460.550	0	0	0	8.076.758	8.076.758	8.076.058	8.077.458	7.532.968	0	0	0	0	39.840.000
30	8	5	10.600.000	0	0	0	0	0	2.000.000	0	0	0	0	0	0	2.000.000
10	1	5	94.516.534	0	0	9.451.653	9.451.653	9.451.653	0	18.903.306	9.451.653	0	18.903.306	0	0	75.613.224
30	8	5	58.247.780	0	0	0	11.649.556	5.489.570	0	12.004.764	0	10.000.000	0	0	0	39.123.890
30	8	5	11.400.000	0	0	0	10.362.660	0	0	0	0	0	0	0	0	10.362.660
SubProg:			7.605.203.727	470.287.100	496.696.702	669.544.472	688.157.944	649.937.521	585.605.112	611.753.787	551.643.025	547.775.297	594.105.907	8.437.560	0	5.881.944.427
Programa:			7.605.203.727	470.287.100	496.696.702	669.544.472	688.157.944	649.937.521	585.605.112	611.753.787	551.643.025	547.775.297	594.105.907	8.437.560	0	5.881.944.427
ama: 2	GESTIÓN LEGISLATIVA DEPARTAMENTAL															
Prog: 0	*						Cod. Snip afectados:									
10	1	5	168.000.000	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	0	0	140.000.000
10	1	5	14.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
10	1	5	12.350.000	950.000	950.000	950.000	950.000	950.000	950.000	950.000	950.000	950.000	950.000	0	0	8.500.000
10	1	5	95.000	95.000	0	0	0	0	0	0	0	0	0	0	0	95.000
10	1	5	18.131.225	0	1.299.762	1.600.032	0	975.024	0	0	0	0	6.500.160	5.972.022	0	16.347.000
10	1	5	30.000.000	0	0	0	0	30.000.000	0	0	0	0	0	0	0	30.000.000
10	1	5	9.476.250	0	0	0	0	0	0	0	0	8.500.000	0	0	0	8.500.000
10	1	5	15.000.000	0	0	0	0	0	0	0	0	0	0	8.856.780	0	8.856.780
10	1	5	17.104.000	0	17.104.000	0	0	0	0	0	0	0	0	0	0	17.104.000
SubProg:			284.156.475	15.045.000	33.353.762	16.550.032	14.950.000	45.925.024	14.950.000	14.950.000	14.950.000	23.450.000	21.450.160	14.828.802	0	230.402.780
Programa:			284.156.475	15.045.000	33.353.762	16.550.032	14.950.000	45.925.024	14.950.000	14.950.000	14.950.000	23.450.000	21.450.160	14.828.802	0	230.402.780
Tip. Pres.:			7.889.360.202	493.332.100	530.050.464	686.094.504	703.107.944	695.862.545	600.555.112	626.703.787	566.593.025	571.225.297	615.556.067	23.266.362	0	51.975.161.124
Tipo: 2	PROGRAMAS DE ACCIÓN															
ama: 1	DESARROLLO SOCIAL EQUITATIVO															
Prog: 1	SECTOR EDUCATIVO, CULTURA Y DEPORTE						Cod. Snip afectados:									

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 12/11/2019

F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
idad:	22 - 05 GOBIERNO DEPARTAMENTAL DE CAAGUAZÚ															
Tipo:	2		PROGRAMAS DE ACCIÓN													
ama:	1		DESARROLLO SOCIAL EQUITATIVO													
	1		SECTOR EDUCATIVO, CULTURA Y DEPORTE													
30	6	5	88.350.000	6.796.154	6.796.154	6.796.154	6.796.154	6.796.154	6.796.154	6.796.154	6.796.154	6.796.154	6.796.154	0	0	67.961.540
30	7	5	80.767.500	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	0	0	62.151.920
30	6	5	80.750.000	6.211.538	6.211.538	6.211.538	6.211.538	6.211.538	6.211.538	6.211.538	6.211.538	6.211.538	6.211.538	0	0	62.115.380
30	6	5	210.000.000	0	0	0	0	0	0	0	27.100.000	33.100.000	30.100.000	0	0	90.300.000
30	6	5	16.604.533	0	0	0	0	6.038.012	0	0	0	6.038.012	1.390.417	0	0	13.466.441
30	6	5	17.100.000	0	1.462.536	1.646.556	1.554.546	1.462.536	1.625.040	1.381.284	1.706.292	1.564.414	0	0	0	12.423.204
10	1	5	160.000.000	0	14.545.454	0	0	5.454.546	0	0	0	68.583.908	39.900.000	0	0	128.483.908
30	6	5	22.500.000	0	0	0	0	0	0	0	0	22.500.000	0	0	0	22.500.000
30	6	5	18.250.000	0	0	12.040.000	6.210.000	0	0	0	0	0	0	0	0	18.250.000
30	6	5	8.250.000	0	2.040.000	6.210.000	0	0	0	0	0	0	0	0	0	8.250.000
30	7	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	1	5	101.956.174	0	0	0	0	0	0	0	0	0	253.367.960	0	0	919.987.560
30	3	5	1.341.476.223	0	0	0	0	495.744.240	47.617.900	122.637.460	0	0	0	0	0	168.385.318
30	6	5	196.727.842	0	0	0	0	59.018.352	0	0	42.061.698	8.922.719	56.382.549	0	0	228.876.000
30	7	5	309.536.351	0	92.860.899	30.953.636	30.953.636	30.953.636	0	43.154.193	0	0	0	0	0	0
30	11	5	178.171.632	0	0	0	0	0	0	0	0	0	0	0	0	0
30	3	5	325.705.228	0	0	0	0	0	0	0	0	0	0	0	0	0
30	6	5	16.500.000	0	0	0	0	20.000.000	0	14.300.000	6.900.000	7.030.000	6.800.000	2.500.000	0	57.530.000
10	1	5	69.050.000	0	0	0	0	2.125.000	0	375.000	0	0	0	0	0	5.500.000
30	6	5	5.500.000	0	0	0	3.000.000	9.000.000	5.250.000	750.000	0	0	0	4.000.000	0	19.000.000
30	7	5	70.000.000	0	0	0	0	10.600.000	500.000	18.750.000	0	150.000	0	0	0	30.000.000
30	8	5	30.000.000	0	0	0	0	20.000.000	33.260.580	26.630.290	162.918.637	144.800.000	227.172.235	0	0	711.302.902
30	7	5	711.302.902	0	53.260.580	26.630.290	26.630.290	0	0	1.197.735.000	8.945.359.430	3.210.129.900	4.683.881.720	1.714.671.000	0	19.751.777.060
10	1	5	31.193.748.803	0	0	0	0	0	0	0	0	0	0	0	0	0
30	3	5	1.000.308.870	0	0	0	0	0	0	0	0	0	0	0	0	0
30	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	7	5	10.000.000	0	0	0	0	289.591.042	0	156.483.388	0	0	0	0	0	446.074.450
30	11	5	482.851.771	0	0	0	0	10.000.000	0	4.231.993	0	0	0	0	0	264.009.895
30	6	5	264.009.895	0	120.600.000	104.777.902	25.000.000	0	12.024.620	5.828.514	0	0	0	0	0	285.853.134
30	7	5	285.853.134	0	0	230.000.000	38.000.000	3.264.710.073	0	0	530.000.000	0	0	0	0	3.794.710.073
10	1	5	3.794.684.111	0	0	0	0	271.498.280	0	0	837.000.000	0	0	0	0	1.108.498.280
30	3	5	2.919.114.583	0	0	0	0	0	0	166.114.912	68.885.018	0	0	0	0	235.000.000
30	7	5	235.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
ubProg:			44.245.099.552	19.222.884	303.392.353	431.481.268	150.571.356	4.515.418.621	119.701.024	1.777.594.988	10.631.153.959	3.522.061.835	5.318.217.765	1.721.171.000	0	28.509.987.053
rog:	2		SECTOR SALUD				Cod. Snip afectados:									
30	6	5	40.790.000	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	0	0	31.346.150
30	6	5	65.000.000	0	0	7.365.945	10.214.783	6.055.635	0	7.593.000	10.134.273	5.903.091	3.318.249	0	0	50.590.976
30	7	5	65.000.000	0	0	4.081.894	10.800.556	8.753.920	0	6.382.646	11.242.616	2.854.026	6.105.000	0	0	50.220.630
30	6	5	21.694.729	0	1.972.249	1.972.249	1.972.249	1.950.048	0	2.600.054	3.250.080	1.625.040	0	0	0	15.341.979
30	6	5	40.000.000	0	7.272.728	0	10.300.000	0	0	13.200.000	0	1.325.000	0	0	0	32.097.728
10	1	5	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
30	6	5	40.924.073	0	0	0	0	20.000.000	20.924.073	0	0	0	0	0	0	40.924.073
10	1	5	85.500.000	0	0	0	0	31.090.912	7.772.728	7.772.728	7.772.728	7.772.728	7.772.728	0	0	69.954.552
30	6	5	95.000.000	0	0	17.272.728	8.636.363	8.636.363	8.636.363	8.636.363	8.636.363	8.636.363	8.636.363	8.011.856	0	85.739.123
30	7	5	1.250.845.685	0	0	47.426.460	23.713.245	23.713.245	23.713.245	23.713.245	23.713.245	23.713.245	23.713.245	23.713.245	0	237.132.450
30	6	5	390.284.859	0	0	195.946.016	0	62.469.254	0	0	120.000.000	0	0	0	0	378.417.270
30	7	5	244.126.527	0	0	0	0	0	0	0	194.605.007	0	0	0	0	194.605.007
10	1	5	83.810.240	0	7.619.114	7.619.114	7.619.114	7.619.114	0	0	15.000.000	10.000.000	12.569.424	0	0	69.045.880
30	6	5	106.339.021	0	9.667.265	2.243.660	17.090.870	0	6.258.300	22.743.495	3.369.710	0	23.919.715	0	0	85.293.015
30	6	5	172.361.630	0	0	0	0	0	78.355.380	15.671.076	13.480.220	0	0	0	0	107.506.676
30	7	5	1.504.022.260	0	12.600.000	0	64.000.000	30.000.000	28.450.000	25.000.000	220.818.435	580.987.050	447.615.000	9.600.000	0	1.419.050.485

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 12/11/2019

F.F.	ORG FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
idad:	22 - 05 GOBIERNO DEPARTAMENTAL DE CAAGUAZÚ															
Tipo: 2	PROGRAMAS DE ACCIÓN															
ama: 1	DESARROLLO SOCIAL EQUITATIVO															
2	SECTOR SALUD															
SubProg:			4.358.680.132	3.134.615	42.265.969	267.054.699	157.481.795	203.423.106	177.244.704	136.447.232	635.157.292	645.937.140	536.784.339	41.325.101	0	2.866.265.992
Prog: 3	SECTOR DE OBRAS PÚBLICAS						Cod. Snip afectados:									
10	1	5	741.409.080	57.031.468	57.031.468	57.031.468	57.031.468	57.031.468	57.031.468	57.031.468	57.031.468	57.031.468	57.031.468	0	0	570.314.680
10	1	5	9.500.000	730.769	730.769	730.769	730.769	730.769	730.769	730.769	730.769	730.769	730.769	0	0	7.307.690
30	6	5	10.200.000	0	0	0	0	3.487.024	0	0	0	3.141.234	0	0	0	6.628.258
30	6	5	23.750.000	0	1.927.847	2.390.333	2.159.090	2.112.552	0	0	162.504	0	0	0	0	8.752.326
10	1	5	175.977.400	0	0	0	0	63.991.820	0	31.995.920	15.997.850	15.985.986	10.000.000	0	0	143.971.536
30	6	5	621.418.712	0	173.703.306	44.400.000	148.990.222	154.359.182	0	0	0	0	15.000.000	15.000.000	0	551.418.712
30	11	5	864.612.303	0	88.720.000	79.990.000	0	142.157.000	44.420.000	44.320.000	44.480.000	44.461.018	200.080.000	0	0	688.618.018
30	11	5	140.000.000	0	0	0	0	64.000.000	6.000.000	0	0	50.000.000	0	0	0	140.000.000
30	6	5	19.000.000	0	0	0	0	19.000.000	0	0	0	0	0	0	0	19.000.000
30	6	5	10.200.000	0	0	0	0	0	0	10.200.000	0	0	0	0	0	10.200.000
30	6	5	10.200.000	0	0	0	4.080.000	0	0	6.120.000	0	0	0	0	0	10.200.000
30	6	5	1.156.254.544	0	0	172.573.652	86.286.926	88.286.926	86.286.926	86.286.926	86.286.926	86.286.926	86.286.926	86.286.926	0	862.869.260
30	11	5	616.227.845	0	0	0	0	0	0	0	0	0	379.863.944	236.358.901	0	616.227.845
10	1	5	187.618.110	0	15.000.000	0	0	0	74.650.000	0	0	97.960.000	0	0	0	187.610.000
30	6	5	145.350.046	0	0	0	0	0	145.350.000	0	0	0	0	0	0	145.350.000
30	3	5	1.954.181.214	0	0	0	0	0	199.875.493	128.402.709	147.057.990	164.160.945	131.621.798	0	0	771.118.935
30	6	5	1.331.671.379	0	0	193.970.825	158.121.752	229.792.475	128.181.994	103.732.128	103.574.441	73.954.812	76.723.397	0	0	1.068.051.824
30	7	5	23.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
30	8	5	556.380.994	0	0	0	0	0	0	0	0	0	191.625.000	0	0	191.625.000
30	11	5	5.280.502.695	0	485.589.677	0	530.857.015	0	111.812.400	286.675.398	258.279.110	226.095.566	1.483.192.832	0	0	3.360.501.998
30	11	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	6	5	9.000.000	0	0	0	9.000.000	0	0	0	0	0	0	0	0	9.000.000
30	6	5	222.952.307	0	0	20.113.000	0	27.947.500	53.281.450	20.268.390	20.268.390	0	40.536.780	0	0	182.415.510
30	6	5	80.187.609	0	0	0	0	0	30.447.812	13.250.880	4.731.610	5.000.000	9.463.220	0	0	62.893.522
30	11	5	1.436.889.569	0	0	0	0	0	196.270.738	0	769.067.150	0	0	0	0	965.337.888
30	11	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SubProg:			15.826.696.816	57.762.237	822.709.069	571.190.247	997.217.242	870.696.696	1.134.339.050	769.054.568	1.525.668.208	824.809.524	2.636.161.134	337.645.827	0	10.599.453.802
Prog: 4	SECTOR DESARROLLO PRODUCTIVO Y MEDIO AMBIENTE						Cod. Snip afectados:									
30	7	5	51.800.747	3.984.673	3.984.673	3.984.673	3.984.673	3.984.673	3.984.673	3.984.673	3.984.673	3.984.673	3.984.673	0	0	39.846.730
10	1	5	1.137.141	0	0	0	0	0	0	0	0	0	487.512	0	0	487.512
30	7	5	277.367.160	0	19.262.470	7.324.690	0	0	0	0	0	0	145.330.000	0	0	171.917.160
30	11	5	245.080.896	0	0	44.560.712	0	44.560.712	0	0	66.841.068	22.000.000	22.560.000	0	0	200.522.492
30	7	5	200.130.000	0	0	0	6.600.000	12.157.274	0	0	35.000.000	0	15.000.000	20.000.000	0	88.757.274
30	7	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	7	5	105.157.503	0	0	0	0	0	0	0	0	0	0	0	0	0
30	11	5	682.174.519	0	0	0	0	0	0	0	322.394.387	0	122.263.908	0	0	444.658.295
10	1	5	38.203.207	0	0	0	0	0	0	0	0	0	32.000.000	0	0	32.000.000
30	11	5	1.984.031.516	0	0	0	250.000.000	286.000.000	0	0	546.036.000	40.000.000	305.078.000	0	0	1.427.114.000
30	8	5	1.257.995.476	0	0	0	0	0	0	0	0	76.424.350	76.424.350	0	0	152.849.700
30	7	5	100.000.000	0	0	0	0	0	0	0	100.000.000	0	0	0	0	100.000.000
SubProg:			4.943.046.165	3.984.673	23.247.143	55.870.075	260.584.673	346.702.659	3.984.673	3.984.673	1.074.256.128	142.409.023	723.128.443	20.000.000	0	2.658.152.163
Prog: 5	SECTOR DESARROLLO SOCIAL						Cod. Snip afectados:									
10	1	5	265.414.435	20.416.495	20.416.495	20.416.495	20.416.495	20.416.495	20.416.495	20.416.495	20.416.495	20.416.495	20.416.495	0	0	204.164.950
10	1	5	3.795.850	291.988	291.988	291.988	291.988	291.988	291.988	291.988	291.988	291.988	291.988	0	0	2.919.880
30	8	5	47.880.000	3.683.077	3.683.077	3.683.077	3.683.077	3.683.077	3.683.077	3.683.077	3.683.077	3.683.077	3.683.077	0	0	36.830.770
10	1	5	18.698.297	0	1.300.002	0	0	2.762.569	0	0	0	0	5.606.386	0	0	9.668.958
10	1	5	18.726.744	0	0	0	0	11.238.180	4.876.550	0	0	614.014	0	0	0	16.728.744

I.DPTAL. CAAGUAZÚ
E.A.F.
EJE02

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 12/11/2019

FECHA : 12/11/2019
HORA : 12:23:44
PAGINA: 4

F.F.	ORG FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Idad:			22 - 05 GOBIERNO DEPARTAMENTAL DE CAAGUAZÚ													
Tipo:	2		PROGRAMAS DE ACCIÓN													
ama:	1		DESARROLLO SOCIAL EQUITATIVO													
	5		SECTOR DESARROLLO SOCIAL													
30	8	5	36.000.000	0	0	18.000.000	0	18.000.000	0	0	0	0	0	0	0	36.000.000
30	8	5	140.000.000	0	0	70.000.000	70.000.000	0	0	0	0	0	0	0	0	140.000.000
10	1	5	75.964.746	0	0	0	0	0	29.810.318	0	0	0	33.190.000	0	0	62.000.318
30	8	5	151.546.182	0	0	0	0	118.367.850	33.178.332	0	0	0	0	0	0	151.546.182
10	1	5	142.225.398	0	0	0	0	0	0	0	0	0	0	0	0	0
10	1	5	97.714.650	0	0	0	0	35.532.600	8.883.150	8.883.150	8.883.150	8.883.150	8.883.150	0	0	79.948.350
10	1	5	600.828.103	0	0	80.000.000	80.000.000	55.000.000	53.725.925	0	53.081.700	0	58.524.700	0	0	380.332.325
10	1	5	49.600.000	0	4.509.090	929.233	8.088.947	2.929.233	0	10.596.037	0	0	13.527.270	0	0	40.581.810
10	1	5	68.232.590	0	0	11.372.098	0	0	0	46.340.712	10.519.760	0	0	0	0	68.232.590
SubProg:			1.714.629.065	24.391.560	30.200.682	204.692.891	162.490.507	266.221.991	153.865.835	90.213.459	96.876.150	33.888.724	144.123.068	0	0	1.228.954.907
Programa:			70.888.951.750	108.495.969	1.221.815.216	1.550.299.180	1.748.335.573	6.204.663.073	1.589.135.286	2.777.294.920	13.963.111.777	5.169.106.246	9.410.414.749	2.120.141.928	0	45.662.813.917
Tip. Pres.:			70.888.951.750	108.495.969	1.221.815.216	1.550.299.180	1.748.335.573	6.204.663.073	1.589.135.286	2.777.294.920	13.963.111.777	5.169.106.246	9.410.414.749	2.120.141.928	0	51.975.161.124
Entidad:			78.778.311.952	601.828.069	1.751.865.680	2.236.393.684	2.451.443.517	6.900.525.618	2.189.690.398	3.403.996.707	14.529.704.802	5.740.331.543	10.025.970.816	2.143.406.290	0	51.975.161.124
General:			78.778.311.952	601.828.069	1.751.865.680	2.236.393.684	2.451.443.517	6.900.525.618	2.189.690.398	3.403.996.707	14.529.704.802	5.740.331.543	10.025.970.816	2.143.406.290	0	51.975.161.124