

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 21/05/2021

| OBJ. GAS | FF. FINI. | ORG. FINI. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE | TOTAL | |
|--|-----------|------------|------|---------------|---------------|-------------|-------------|-------------|-------------|------------|-------|--------|------------|---------|-----------|-----------|---------------|---------------|
| Entidad: 22 - 06 GOBIERNO DEPARTAMENTAL DE CAAGUAZU' | | | | | | | | | | | | | | | | | | |
| Clase: 1 PROGRAMA CENTRAL | | | | | | | | | | | | | | | | | | |
| Programa: 1 ADMINISTRACION EJECUTIVA | | | | | | | | | | | | | | | | | | |
| Actividad: 1 ADMINISTRACION EJECUTIVA | | | | | | | | | | | | | | | | | | |
| Act/Obrs: 1 ADMINISTRACION EJECUTIVA | | | | | | | | | | | | | | | | | | |
| 111 10 | 1 | 5 | | 2 298 477 632 | 233 206 486 | 233 206 486 | 233 206 486 | 233 206 486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 932 825 944 | |
| 112 10 | 1 | 5 | | 2 210 381 964 | 184 198 497 | 184 198 497 | 184 198 497 | 184 198 497 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 736 793 988 | |
| 113 10 | 1 | 5 | | 296 463 600 | 24 705 300 | 24 705 300 | 24 705 300 | 24 705 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 98 821 200 | |
| 114 10 | 1 | 5 | | 442 110 283 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 144 10 | 1 | 5 | | 105 350 997 | 8 103 923 | 8 103 923 | 8 103 923 | 8 103 923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 415 692 | |
| 145 10 | 1 | 5 | | 461 474 289 | 35 498 022 | 35 498 022 | 35 498 022 | 35 498 022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141 992 088 | |
| 191 10 | 1 | 5 | | 212 400 000 | 17 700 000 | 17 700 000 | 17 700 000 | 17 700 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70 800 000 | |
| 199 30 | 8 | 5 | | 100 000 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 417 382 | |
| 212 10 | 1 | 5 | | 242 486 488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83 150 604 | |
| 212 30 | 8 | 5 | | 4 657 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 232 10 | 1 | 5 | | 13 331 682 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 242 10 | 1 | 5 | | 15 000 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 259 10 | 1 | 5 | | 48 000 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 000 000 | |
| 281 30 | 8 | 5 | | 28 500 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 284 10 | 1 | 5 | | 45 818 618 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 284 30 | 8 | 5 | | 23 750 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 334 30 | 8 | 5 | | 43 301 781 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 128 000 | |
| 342 10 | 1 | 5 | | 72 984 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 000 000 | |
| 342 30 | 8 | 5 | | 19 288 516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 000 000 | |
| 361 30 | 8 | 5 | | 77 194 064 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 362 10 | 1 | 5 | | 42 138 230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57 682 346 | |
| 382 10 | 1 | 5 | | 10 620 135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 621 10 | 1 | 5 | | 53 773 087 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 621 30 | 8 | 5 | | 2 144 873 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 642 30 | 8 | 5 | | 48 480 550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 842 10 | 1 | 5 | | 94 516 534 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 842 30 | 8 | 5 | | 76 805 686 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 910 30 | 8 | 5 | | 11 400 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Act/Obrs: | | | | | 7 600 840 824 | 503 412 228 | 510 787 228 | 584 650 230 | 558 361 812 | 87 792 896 | 0 | 0 | 0 | 0 | 0 | 0 | 2 225 004 254 | |
| Total Proy/Act: | | | | | 503 412 228 | 510 787 228 | 584 650 230 | 558 361 812 | 87 792 896 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 225 004 254 |
| Actividad: 2 GESTION LEGISLATIVA | | | | | | | | | | | | | | | | | | |
| Act/Obrs: 1 GESTION LEGISLATIVA | | | | | | | | | | | | | | | | | | |
| 111 10 | 1 | 5 | | 168 000 000 | 14 000 000 | 14 000 000 | 14 000 000 | 14 000 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56 000 000 | |
| 114 10 | 1 | 5 | | 14 000 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 144 10 | 1 | 5 | | 12 350 000 | 950 000 | 950 000 | 950 000 | 950 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 800 000 | |
| 232 10 | 1 | 5 | | 25 000 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 242 10 | 1 | 5 | | 30 000 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 263 10 | 1 | 5 | | 9 476 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 341 10 | 1 | 5 | | 15 000 000 | 0 | 0 | 0 | 3 300 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 300 000 | |
| 361 10 | 1 | 5 | | 360 000 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 000 000 | |
| 842 10 | 1 | 5 | | 17 104 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Act/Obrs: | | | | | 14 950 000 | 19 950 000 | 14 950 000 | 18 250 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 100 000 |
| Total Proy/Act: | | | | | 14 950 000 | 19 950 000 | 14 950 000 | 18 250 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 100 000 |

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 21/05/2021

FECHA: 21/05/2021
HORA: 10:13:26
PAGINA: 2

| OBJ GAS | F.F. FIN. | ORG DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|--|--------------|-------------|---------|---------------|-----------|-----------|-------------|-----------|-----------|-------------|--------|------------|---------|-----------|--------|------------|---------|-----------|-----------|-------------|
| Entidad: 22 - 05 GOBIERNO DEPARTAMENTAL DE CAAGUAZU | | | | | | | | | | | | | | | | | | | | |
| Clase: 1 PROGRAMA CENTRAL | | | | | | | | | | | | | | | | | | | | |
| Programa: 1 PROGRAMA CENTRAL | | | | | | | | | | | | | | | | | | | | |
| Actividad: 2 GESTION LEGISLATIVA | | | | | | | | | | | | | | | | | | | | |
| Total Proy./Act.: 650.930.230 14.950.000 19.950.000 14.950.000 18.250.000 | | | | | | | | | | | | | | | | | | | | |
| Actividad: 3 ASISTENCIA MEDICA CON PROVISION DE MEDICAMENTOS | | | | | | | | | | | | | | | | | | | | |
| Act/Obr: 1 ASISTENCIA MEDICA CON PROVISION DE MEDICAMENTOS | | | | | | | | | | | | | | | | | | | | |
| 211 | 30 | 6 | 5 | 75.200.000 | 0 | 0 | 7.521.000 | 7.594.000 | 8.164.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23.279.000 |
| 214 | 30 | 7 | 5 | 65.000.000 | 0 | 0 | 0 | 9.952.034 | 3.586.619 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.538.653 |
| 232 | 30 | 6 | 5 | 12.605.743 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 206 | 30 | 6 | 5 | 40.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 294 | 30 | 6 | 5 | 19.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 334 | 30 | 6 | 5 | 19.000.000 | 0 | 0 | 6.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 352 | 10 | 1 | 5 | 3.682.970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 352 | 10 | 1 | 5 | 150.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 382 | 30 | 6 | 5 | 40.924.073 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 381 | 10 | 1 | 5 | 85.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 361 | 30 | 6 | 5 | 95.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 842 | 30 | 6 | 5 | 13.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Act/Obr: 599.912.826 5.682.970 13.521.000 17.546.034 11.750.619 | | | | | | | | | | | | | | | | | | | | |
| Total Proy./Act.: 599.912.826 5.682.970 13.521.000 17.546.034 11.750.619 | | | | | | | | | | | | | | | | | | | | |
| Actividad: 4 AMPLIACION Y REPARACION EDILICIA DE LOS SERVICIOS DE SALUD | | | | | | | | | | | | | | | | | | | | |
| Act/Obr: 1 AMPLIACION Y REPARACION EDILICIA DE LOS SERVICIOS DE SALUD | | | | | | | | | | | | | | | | | | | | |
| 521 | 20 | 13 | 5 | 5.105.600.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 521 | 30 | 6 | 5 | 236.727.842 | 0 | 0 | 148.360.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148.360.000 |
| 521 | 30 | 7 | 5 | 500.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 874 | 20 | 817 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 874 | 30 | 6 | 5 | 264.009.895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 874 | 30 | 7 | 5 | 285.853.134 | 0 | 0 | 120.000.000 | 0 | 0 | 144.009.895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264.009.895 |
| Total Act/Obr: 6.482.190.871 268.360.000 301.505.238 51.992.000 | | | | | | | | | | | | | | | | | | | | |
| Total Proy./Act.: 6.482.190.871 268.360.000 301.505.238 51.992.000 | | | | | | | | | | | | | | | | | | | | |
| Actividad: 5 EQUIPAMIENTO DE LOS SERVICIOS DE SALUD | | | | | | | | | | | | | | | | | | | | |
| Act/Obr: 1 EQUIPAMIENTO DE LOS SERVICIOS DE SALUD | | | | | | | | | | | | | | | | | | | | |
| 145 | 30 | 6 | 5 | 121.500.000 | 9.346.154 | 9.346.154 | 9.346.154 | 9.346.154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37.384.616 |
| 145 | 30 | 7 | 5 | 51.807.747 | 3.985.211 | 3.985.211 | 3.985.211 | 3.985.211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.940.044 |
| 842 | 10 | 1 | 5 | 109.456.219 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 842 | 30 | 6 | 5 | 106.339.921 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 842 | 30 | 7 | 5 | 252.169.137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 874 | 30 | 6 | 5 | 242.734.762 | 0 | 0 | 35.356.922 | 0 | 0 | 10.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Act/Obr: 884.007.766 13.331.365 13.331.365 48.888.287 216.066.127 112.286.000 | | | | | | | | | | | | | | | | | | | | |
| Total Proy./Act.: 884.007.766 13.331.365 13.331.365 48.888.287 216.066.127 112.286.000 | | | | | | | | | | | | | | | | | | | | |
| Actividad: 6 ASISTENCIA TECNICA INTEGRAL A AGRICULTORES | | | | | | | | | | | | | | | | | | | | |
| Act/Obr: 1 ASISTENCIA TECNICA INTEGRAL A AGRICULTORES | | | | | | | | | | | | | | | | | | | | |
| 232 | 10 | 1 | 5 | 1.091.655 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 289 | 30 | 7 | 5 | 30.130.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 842 | 10 | 1 | 5 | 38.208.207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 871 | 10 | 1 | 5 | 1.247.984.504 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SI/AF

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 21/05/2021

| OBJ. GAS | F.F. FIN. | ORG. FIN. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DIEMBRE | TOTAL |
|---|-----------|-----------|------|----------------|-------|------------|---------------|---------------|---------------|-------|-------|--------|------------|---------|-----------|---------|---------------|
| Entidad: 22 - 05 GOBIERNO DEPARTAMENTAL DE CAAGUAZU | | | | | | | | | | | | | | | | | |
| Clase: 1 PROGRAMA CENTRAL | | | | | | | | | | | | | | | | | |
| Programa: 1 PROGRAMA CENTRAL | | | | | | | | | | | | | | | | | |
| Actividad: 6 ASISTENCIA TÉCNICA INTEGRAL A AGRICULTORES | | | | | | | | | | | | | | | | | |
| Act/Obra: 1 ASISTENCIA TÉCNICA INTEGRAL A AGRICULTORES | | | | | | | | | | | | | | | | | |
| 871 | 30 | 11 | 5 | 1.484.031.516 | 0 | 0 | 0 | 0 | 220.823.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 220.823.000 |
| Total Act/Obra: 2.801.445.882 | | | | | | | | | | | | | | | | | |
| Actividad: 7 PROVISION DE MERENDA ESCOLAR | | | | | | | | | | | | | | | | | |
| Act/Obra: 1 PROVISION DE MERENDA ESCOLAR | | | | | | | | | | | | | | | | | |
| 264 | 30 | 6 | 5 | 34.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 269 | 10 | 1 | 5 | 160.000.000 | 0 | 16.000.000 | 16.000.000 | 16.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48.000.000 |
| 848 | 10 | 1 | 5 | 17.728.833.821 | 0 | 0 | 0 | 2.261.971.200 | 3.359.286.960 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.621.258.160 |
| 848 | 30 | 8 | 5 | 250.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 848 | 30 | 11 | 5 | 482.651.771 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Act/Obra: 18.855.985.592 | | | | | | | | | | | | | | | | | |
| Total Proy/Act.: 16.000.000 | | | | | | | | | | | | | | | | | |
| Actividad: 8 PROVISION DE ALMUERZO ESCOLAR | | | | | | | | | | | | | | | | | |
| Act/Obra: 1 PROVISION DE ALMUERZO ESCOLAR | | | | | | | | | | | | | | | | | |
| 848 | 10 | 1 | 5 | 15.596.874.401 | 0 | 0 | 2.259.092.500 | 1.206.846.300 | 2.205.661.600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.671.590.400 |
| 848 | 30 | 3 | 5 | 5.034.143.389 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 848 | 30 | 6 | 5 | 210.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 848 | 30 | 7 | 5 | 10.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 950 | 10 | 1 | 5 | 850.000.000 | 0 | 0 | 0 | 125.346.244 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125.346.244 |
| Total Act/Obra: 21.701.017.790 | | | | | | | | | | | | | | | | | |
| Total Proy/Act.: 2.259.092.500 | | | | | | | | | | | | | | | | | |
| Actividad: 9 CONSTRUCCION DE ESPACIOS EDUCATIVOS | | | | | | | | | | | | | | | | | |
| Act/Obra: 1 CONSTRUCCION DE ESPACIOS EDUCATIVOS | | | | | | | | | | | | | | | | | |
| 521 | 10 | 1 | 5 | 77.833.248 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 521 | 30 | 3 | 5 | 2.171.704.794 | 0 | 0 | 361.949.985 | 327.948.862 | 207.540.697 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 897.348.514 |
| 521 | 30 | 6 | 5 | 196.727.842 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 521 | 30 | 11 | 5 | 1.387.578.698 | 0 | 0 | 0 | 375.080.000 | 714.938.046 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.089.998.046 |
| Total Act/Obra: 3.833.844.582 | | | | | | | | | | | | | | | | | |
| Total Proy/Act.: 361.949.985 | | | | | | | | | | | | | | | | | |
| Actividad: 10 REPARACION Y MANTENIMIENTO DE ESPACIOS EDUCATIVOS | | | | | | | | | | | | | | | | | |
| Act/Obra: 1 REPARACION Y MANTENIMIENTO DE ESPACIOS EDUCATIVOS | | | | | | | | | | | | | | | | | |
| 242 | 30 | 6 | 5 | 120.000.000 | 0 | 10.000.000 | 10.000.000 | 6.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26.000.000 |
| 242 | 30 | 7 | 5 | 27.367.180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 874 | 30 | 6 | 5 | 172.381.830 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 874 | 30 | 7 | 5 | 501.148.869 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Act/Obra: 820.897.859 | | | | | | | | | | | | | | | | | |
| Total Proy/Act.: 10.000.000 | | | | | | | | | | | | | | | | | |
| Actividad: 11 EQUIPAMIENTO DE ESPACIOS EDUCATIVOS Y OFICINAS | | | | | | | | | | | | | | | | | |
| Act/Obra: 1 EQUIPAMIENTO DE ESPACIOS EDUCATIVOS Y OFICINAS | | | | | | | | | | | | | | | | | |
| 284 | 30 | 6 | 5 | 19.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SIAF

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 21/05/2021

| OBJ. GAS. F.F. FIN. | ORG. FIN. DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|--|----------------|---------------|------------|------------|------------|-------------|------|-------|-------|--------|------------|---------|-----------|--------|------------|---------|-----------|-----------|-------------|
| Entidad: 22 - 05 GOBIERNO DEPARTAMENTAL DE CAAGUAZU Clase: 1 PROGRAMA CENTRAL Programa: 1 EQUIPAMIENTO DE ESPACIOS EDUCATIVOS Y OFICINAS Actividad: 11 EQUIPAMIENTO DE ESPACIOS EDUCATIVOS Y OFICINAS Act/Obra: 1 EQUIPAMIENTO DE ESPACIOS EDUCATIVOS Y OFICINAS | | | | | | | | | | | | | | | | | | | |
| 394 30 | 6 5 | 3.457.030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 341 30 | 6 5 | 88.450.000 | 0 | 0 | 10.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 541 30 | 6 5 | 16.500.000 | 0 | 0 | 0 | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.000.000 |
| 541 30 | 7 5 | 300.886.078 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 541 30 | 11 5 | 100.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 842 30 | 0 4 | 6.742.970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Act/Obra: | | 535.036.078 | 0 | 0 | 10.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.000.000 |
| Total Proy./Act.: | | 535.036.078 | 0 | 0 | 10.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.000.000 |
| Actividad: 12 CONSTRUCCION DE CAMINO DE TODO TIEMPO Act/Obra: 1 CONSTRUCCION DE CAMINO DE TODO TIEMPO | | | | | | | | | | | | | | | | | | | |
| 361 10 | 1 5 | 410.929.424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 521 30 | 7 5 | 100.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 521 30 | 8 5 | 459.051.797 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 874 20 | 817 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 874 30 | 6 5 | 222.952.307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 874 30 | 8 5 | 90.435.029 | 0 | 0 | 0 | 62.240.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102.952.307 |
| 874 30 | 11 5 | 431.795.826 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90.435.029 |
| 880 30 | 11 5 | 0 | 0 | 0 | 62.240.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62.240.000 |
| Total Act/Obra: | | 1.715.184.153 | 0 | 0 | 62.240.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 255.627.336 |
| Total Proy./Act.: | | 1.715.184.153 | 0 | 0 | 62.240.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 255.627.336 |
| Actividad: 13 MANTENIMIENTOS Y REPARACION DE CAMINOS Act/Obra: 1 MANTENIMIENTOS Y REPARACION DE CAMINOS | | | | | | | | | | | | | | | | | | | |
| 144 30 | 6 5 | 88.350.000 | 6.796.154 | 6.796.154 | 6.796.154 | 6.796.154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27.184.616 |
| 144 30 | 7 5 | 80.797.500 | 6.215.192 | 6.215.192 | 6.215.192 | 6.215.192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24.860.768 |
| 232 30 | 6 5 | 23.750.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 244 10 | 1 5 | 175.977.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 244 30 | 6 5 | 543.863.392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 244 30 | 11 5 | 465.994.138 | 0 | 0 | 0 | 54.529.798 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 361 20 | 13 5 | 1.276.400.000 | 0 | 0 | 0 | 100.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108.792.660 |
| 361 30 | 6 5 | 319.017.482 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 365.994.138 |
| 361 30 | 8 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 362 30 | 7 5 | 208.676.548 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 392 10 | 1 5 | 163.227.796 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 392 30 | 6 5 | 145.350.046 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Act/Obra: | | 3.491.504.282 | 13.011.346 | 13.011.346 | 13.011.346 | 145.322.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154.343.954 |
| Total Proy./Act.: | | 3.491.504.282 | 13.011.346 | 13.011.346 | 13.011.346 | 145.322.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154.343.954 |
| Actividad: 14 SERVICIO DE ASISTENCIA SOCIAL Act/Obra: 1 SERVICIO DE ASISTENCIA SOCIAL | | | | | | | | | | | | | | | | | | | |
| 144 10 | 1 5 | 265.414.435 | 20.416.495 | 20.416.495 | 20.416.495 | 20.416.495 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81.665.980 |
| 145 10 | 1 5 | 3.795.890 | 291.988 | 291.988 | 291.988 | 291.988 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.167.952 |
| 145 30 | 8 5 | 47.890.000 | 3.683.076 | 3.683.076 | 3.683.076 | 3.683.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.732.304 |

SIJAF

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 21/05/2021

| OBJ. GAST. F.F. FIN. | ORG. FIN. DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICEMBRE | TOTAL |
|--|----------------|---------------|---------------|------------|-------------|-------------|---------------|------------|-------|--------|------------|---------|-----------|----------|---------------|
| Entidad: 22 - 05 GOBIERNO DEPARTAMENTAL DE CAAGUAZU' | | | | | | | | | | | | | | | |
| Clase: 1 PROGRAMA CENTRAL | | | | | | | | | | | | | | | |
| Programa: 1 PROGRAMA CENTRAL | | | | | | | | | | | | | | | |
| Actividad: 14 SERVICIO DE ASISTENCIA SOCIAL | | | | | | | | | | | | | | | |
| Act/Obr: 1 SERVICIO DE ASISTENCIA SOCIAL | | | | | | | | | | | | | | | |
| 232 10 | 1 5 | 10 356,341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 242 10 | 1 5 | 16 728,744 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 243 30 | 8 5 | 36 000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 272 30 | 6 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 272 30 | 7 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 273 30 | 6 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 279 30 | 6 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 279 30 | 8 5 | 140 000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 311 10 | 1 5 | 75 964,746 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 311 30 | 8 5 | 151,546,182 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 352 10 | 1 5 | 142 225,398 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 361 10 | 1 5 | 97 714,650 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 831 10 | 1 5 | 600,828,193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 842 10 | 1 5 | 49 600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 846 10 | 1 5 | 100 000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 846 30 | 8 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 874 10 | 1 5 | 168 232,590 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Act/Obr: | | | 24 391 559 | 42 391 559 | 43 979 059 | 34 313 059 | 53 457 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 198 532 736 |
| Total Proy/Act: | | | 1 905 287 129 | 24 391 559 | 42 391 559 | 43 979 059 | 34 313 059 | 53 457 500 | 0 | 0 | 0 | 0 | 0 | 0 | 198 532 736 |
| Actividad: 15 MEJORAMIENTO DE ESPACIOS PUBLICOS | | | | | | | | | | | | | | | |
| Act/Obr: 1 MEJORAMIENTO DE ESPACIOS PUBLICOS | | | | | | | | | | | | | | | |
| 144 10 | 1 5 | 741 403,089 | 57 031,468 | 57 031,468 | 57 031,468 | 57 031,468 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 228 125 872 |
| 144 30 | 8 5 | 300 000,000 | 23 076,923 | 23 076,923 | 23 076,923 | 23 076,923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92 307 692 |
| 145 10 | 1 5 | 9 500,000 | 730 769 | 730 769 | 730 769 | 730 769 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 923 076 |
| 244 30 | 11 5 | 462 404,621 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 269 30 | 11 5 | 140 000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 521 30 | 3 5 | 799 799 334 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 521 30 | 6 5 | 1 331 671 379 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 521 30 | 11 5 | 3 280 445 110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 589 30 | 7 5 | 100 000 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 842 30 | 6 5 | 9 000 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 874 30 | 11 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 980 30 | 7 5 | 124 727 009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Act/Obr: | | | 80 839 160 | 80 839 160 | 361 284 270 | 488 251 053 | 1 357 598 107 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 368 801 750 |
| Total Proy/Act: | | | 7 298 956 542 | 80 839 160 | 361 284 270 | 488 251 053 | 1 357 598 107 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 368 801 750 |
| Actividad: 16 OTORGAMIENTO DE BECAS | | | | | | | | | | | | | | | |
| Act/Obr: 1 OTORGAMIENTO DE BECAS | | | | | | | | | | | | | | | |
| 841 10 | 1 5 | 69 050 000 | 0 | 0 | 0 | 0 | 12 750 000 | 16 500 000 | 0 | 0 | 0 | 0 | 0 | 0 | 29 250 000 |
| 841 30 | 6 5 | 5 500 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 841 30 | 7 5 | 15 000 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 500 000 |
| 841 30 | 8 5 | 40 800 000 | 0 | 0 | 0 | 0 | 29 000 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Act/Obr: | | | 0 | 0 | 0 | 0 | 47 250 000 | 16 500 000 | 0 | 0 | 0 | 0 | 0 | 0 | 29 000 000 |
| Total Proy/Act: | | | 0 | 0 | 0 | 0 | 47 250 000 | 16 500 000 | 0 | 0 | 0 | 0 | 0 | 0 | 29 000 000 |

SIAF

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 21/05/2021

FECHA: 21/05/2021
HORA: 10:13:26
PAGINA: 6

| OBJ GAS F.F. | ORG FIN. DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICEMBRE | TOTAL |
|---|------------------|---------|----------------|---------|-------|---------------|---------------|-------|-------|--------|------------|---------|-----------|----------|----------------|
| Entidad: 22 - 05 GOBIERNO DEPARTAMENTAL DE CAAGUAZU | | | | | | | | | | | | | | | |
| Clase: 1 PROGRAMA CENTRAL | | | | | | | | | | | | | | | |
| Programa: 1 PROGRAMAMA CENTRAL | | | | | | | | | | | | | | | |
| Actividad: 16 OTORGAMIENTO DE BECCAS | | | | | | | | | | | | | | | |
| Total Proy./Act.: | | | 130,350,000 | 0 | 0 | 47,290,000 | 16,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63,750,000 |
| Total Programa: | | | 79,078,372,426 | 0 | 0 | 6,519,642,065 | 8,899,911,995 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,211,457,063 |
| Total Clase Prog.: | | | 79,078,372,426 | 0 | 0 | 6,519,642,065 | 8,899,911,995 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,211,457,063 |
| Total Entidad: | | | 79,078,372,426 | 0 | 0 | 6,519,642,065 | 8,899,911,995 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,211,457,063 |
| Total General: | | | 79,078,372,426 | 0 | 0 | 6,519,642,065 | 8,899,911,995 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,211,457,063 |